

Healing and Recovery Grant Requests for Region 2 NMRE	Provider name	Approved Project Budgets	Current Expenditures as of 9/25/2025	Remaining Balance of Approved Project Budgets
Traverse City and Alpena Regional Offices Lighting and Handicap Accessibility -neither office has an electric handicap access front door nor has adequate parking lot lighting for entry or departure during dark hours. This presents safety issues for clients and staff, as well as access issues for the same. Traverse City also presents a unique safety issue with an entry wall that completely blocks visuals of who is entering the building and a blind spot for exit and entry, increasing safety concerns for staff and clients. This line item includes a lighting installation and an exterior wall renovation, adding a window for visibility of incoming and outgoing clients/staff.	Catholic Human Services	\$ 13,880.00	\$ 6,495.03	\$ 7,384.97
Mobile Unit Deployment - Coordination, rebranding/resurfacing, maintenance & kick off .	Catholic Human Services	\$ 20,000.00	\$ 9,595.30	\$ 10,404.70
Alpena Access and Client Accommodations - an inset on the north side of the Alpena building and a challenging access on the south side of the building, impede and present infrastructure issues for this regional office. At present, rodents & other animals find refuge on the north inset and the south exit to the building provides access and emergency exit struggles for clients and staff. This proposal would provide cementapproach on north and south sides that are roof covered with improved access to building, covered protection for clients and staff, bike parking and im proved pest nesting deterrants. Two cement approach, cement walkway, new doors and covered entrance areas are included in this price.	Catholic Human Services	\$ 90,000.00	\$ 58,500.00	\$ 31,500.00
3 Vehicles - for a recovery based program that is dedicated to providing safe and reliable transportation for individuals entering or leaving Substance Use Disorder (SUD) inpatient treatment facilities. This is a critical gap in recovery support in the region and helps to minimize barriers to receiving care.	217 Recovery	\$ 114,000.00	\$ 99,040.72	\$ 14,959.28
SUD Treatment Provider Facility Expansion Furnishing Needs - The Centre will include an outpatient treatment wing, a waiting room area as well as 6 detoxification rooms that will be ADA compliant, 10 male dorms, 10 female dorms, dining rooms, and a family visitation room. Furnishings will include beds for the dorms, dressers, end tables, group room and lounge furiture, dining room furniture among some of the needs. (this request is only for a portion of the cost, not the full cost of the furnishings)	Sunrise Centre	\$ 100,000.00	\$ 99,191.64	\$ 808.36
New Boilers (2) - for the PORCH and the Men's Residential building. Investing in a new boiler unit is not just about comfort; it is a strategic decision that will enhance our operational efficiency, reduce cost, and ultimately improve the quality of care we provide to our residents.	Addiction Treatment Services	\$ 24,322.00	\$ 13,369.32	\$ 10,952.68
Men's Residential Bathroom Update - Many of the existing bathroom fixtures and fittings are worn out and pose safety hazards.	Addiction Treatment Services	\$ 15,650.00	\$ -	\$ 15,650.00
New Outpatient Building AC Unit - The current AC unit is outdated and frequently malfunctions, leading to uncomfortable conditions for both clients and staff. Modern AC units are more energy-efficient, which will reduce costs and allow us to allocate more funds directly to our treatment programs.	Addiction Treatment Services	\$ 36,000.00	\$ 35,678.16	\$ 321.84
A Detox Emergency Generator - The detox process requires continuous medical monitoring and support. An emergency generator will ensure that essential medical equipment and systems remain operational during power outages, safeguarding the health of safety of our clients.	Addiction Treatment Services	\$ 1,800.00	\$ -	\$ 1,800.00
OTP Expansion and Renovation, Additional Medication Window - seeking funding to support crucial renovations aimed at increasing access to treatment and improving the quality of care for our patients. With our current census of 230 patients and growing demand for services, we recognize the need to expand our capacity to meet the needs of the community. This renovation will enhance our ability to treat up to 400 patients, a significant increase that will reduce wait times, improve patient privacy, and provide a more comfortable and efficient treatment environment. Expand Medication Room by adding a second medication window to allow better distribution and a smoother, more efficient medication dispensing process.	BHG/MTC - Gaylord	\$ 20,000.00	\$ -	\$ 20,000.00
OTP Expansion and Renovation, Creation of 4 Dedicated Therapy Rooms - Currently due to space constraints, counselors are having to share offices for therapy sessions and rotate as needed. The addition of four dedicated therapy rooms will help to increase capacity.	BHG/MTC - Gaylord	\$ 65,000.00	\$ -	\$ 65,000.00
Transit Vans (2) - two 15-passenger 2024 Ford Transit XLT wants to improve transportation for residential clients. Currently, this provider only has one vehicle, which seats four passengers, limiting efficiency and requiring multiple trips. These vans will allow the provider to transport clients to medical, therapeutic and legal appointments; facilitate participation in community service and recovery events; provide access to education and employment opportunities; and supprot treatment-related activities to promote reintegration. (2 15-passenger transit vans, protective undercoating on both and Dash Cameras for both)	Harbor Hall	\$ 128,640.00	\$ 128,640.00	\$ -
OTP Therapy Office Space Renovations - Six new therapy offices to be built from the current space that will allow clinicians to have indiviudal therapy offices and allow all therapists to complete therapy at the same time without scheduling conflict. This Provider currently has limited private therapy space that leads to lack of ability to provide therapy on site at the same time for all 4 of the clinicians. With rural areas and lack of adequate internet service, virtual visits are not always an option and individuals desire face to face therapy.The additional spaces also allow for future growth for 2 additional clinicians to join the OTP team and service an additional 100 clients.	NMSAS	\$ 164,196.00	\$ -	\$ 164,196.00
Recovery Residence Expansion - Convert the garage area of our 1103 Barlow residence to three new bedrooms to accommodate additional persons with Substance Use Disorder (SUD). These individuals are usually coming directly or indirectly from SUD treatment. We have been a SUD recovery facility since 2012 and have had over 90 people pass through our houses. - already have the bid for the project. The house currently has 5 beds, with the 3 new bedrooms that would allow for up to 6 more beds, doubling the current capacity.	Project Unity	\$ 86,006.25	\$ 56,764.14	\$ 29,242.11
New EHR - Provider is currently utilizing an electronic health record (EHR) system that is unsuitable, unable to meet the needs of our organization, time consuming, and not set up to navigate more comprehensive billing practices. The Provider needs a new EHR to better support agency operations and ensure compliance with the regulations that we are expected and eager to abide by. A new EHR that has a client portal, meets the many regulations that we are obligated to use to meet the standards in this field, and has a billing platform that will support significant opportunities for growth and improved efficiency will improve our service deliver, staff experiences, quality of documentation, and strengthen our ability to expand programming to meet the needs of this region more comprehensively.	Sunrise Centre	\$ 60,000.00	\$ 39,738.00	\$ 20,262.00